



REP-CA-REL-01-08

2021 COMMUNITY EXPENSES BREAKDOWN

S/NO.	SITES	NAME OF PROJECTS	AMOUNT PAID
			=N=
1	Osse River	Construction of Town Hall at Iguokolor	2 889 124
		Fencing of Coppers lodge Udo phase 2	1 818 723
2	Iguobazuwa	Construction of Borehole at Iguiyase	2 402 700
		Construction of Town Hall at Afesoba Phase1	2 889 124
3	Utagba-Uno	Corpors lodge Utagba-uno phase 3	1 915 340
		Corpors lodge at Olieogo Umuseti phase 1	1 647 678
		Renovation of Primary School Ikiibi-	7 167 686
		Sand Filling of Utagba-Uno to Ndemili Road	1 242 500
4	Adeola	Renovation of Community primary School Adeola	2 219 088
		Construction of Borehole at Adeola	2 810 896
		Construction of Borehole at Adeola	2 810 896
5	Araromi	Renovation of Araromi Town Hall to Modern Library	2 028 917
		Borehole in Libaa village (Agirifon extension)	2 402 700
		Construction of Community Town Hall Agolaye phase2	4 107 240
6	Water side	Construction of Lawn Tennis Court, Ilushin	2 005 600
		Construction of six lock up store, Efire	1 491 210
		A block two class rooms with office and store Phase 1, Lukogbe	1 860 463
7	Urhonigbe	Renovatin of Old Urhonigbe phase1	4 579 715
		Delsiting of big sand erosion drain	1 400 000
		<b>TOTAL PROJECTS EXECUTED</b>	<b>49 689 600</b>
8	Traditional Celebration	Osse River	300 000
		Araromi	500 000
		Waterside	700 000
		Urhonigbe	100 000
		Adeola	650 000
		<b>TOTAL TRADITION CELEBRATION EXPENSES</b>	<b>2 250 000</b>
9	Scholarship		20 520 000
10	endowment fund		4 483 588
11	Meetings		2 892 650
12	Chrustmas Gift		6 195 000
13	Sundry Expenses		1 116 200
		<b>TOTAL COMMUNITY WELFARE EXPENSES 2021</b>	<b>87 147 038</b>